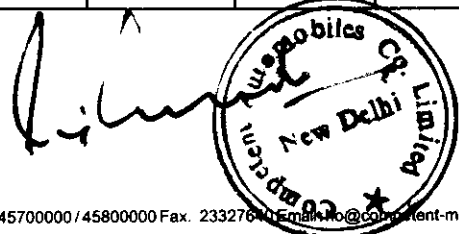


Statement of Standalone Unaudited Financial Results for the Quarter Ended 30-06-2013
PART-I

(Rs. In Lakhs)

Sr.	Particulars	Quarter Ended			Year Ended
		30.06.2013 (Unaudited)	31.03.2013 (Audited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
1	Income from Operations				
	(a) Net Sales/Income from Operations (Net of excise duty)	21222.42	22029.65	19570.82	80649.12
	(b) Other Operating Income	-	-	-	-
	Total income from operations (net)	21222.42	22029.65	19570.82	80649.12
2	Expenses				
	a) Cost of materials consumed	-	-	-	-
	b) Purchases of stock-in-trade	19296.50	22347.25	17662.01	72036.06
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-580.35	-2795.06	-241.93	-787.39
	d) Employee benefits expense	516.95	511.28	427.12	1919.85
	e) Depreciation and amortisation expense	91.61	105.67	83.52	391.84
	f) Other expenses	1495.24	1444.29	1275.46	5541.07
	Total expenses	20819.95	21613.43	19206.18	79101.43
3	Profit from Operations before Other income, finance costs and exceptional items (1-2)	402.47	416.22	364.64	1547.69
4	Other Income	12.15	10.30	17.78	63.37
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	414.62	426.52	382.42	1611.06
6	Finance costs	112.60	129.09	114.45	462.78
7	Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	302.02	297.43	267.97	1148.28
8	Exceptional Items	-	-	-	-
9	Profit from ordinary activities before tax (7 + 8)	302.02	297.43	267.97	1148.28
10	Tax expense	97.00	87.31	92.00	369.31
11	Net Profit from ordinary activities after tax (9 - 10)	205.02	210.12	175.97	778.97
12	Extraordinary Items (net of tax expense Rs.Nil)	-	-	-	-
13	Net Profit for the period (11 + 12)	205.02	210.12	175.97	778.97
14	Paid-up equity share capital (Face Value of Rs.10/- Each)	614.60	614.60	614.60	614.60
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				6596.25
16.i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic	3.34	3.42	2.86	12.67
	(b) Diluted	3.34	3.42	2.86	12.67
16.ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic	3.34	3.42	2.86	12.67
	(b) Diluted	3.34	3.42	2.86	12.67


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TRUE VALUE SHOWROOM:

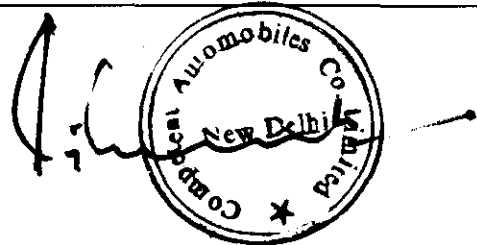
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PART II
Select Information for the quarter ended 30-06-2013

Sr.	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	- No. of shares	1541695	1541695	1726695	1541695
	- Percentage of shareholding (%)	25.08	25.08	28.09	25.08
2	Promoters and Promoter Group shareholding				
	a) Pledged/Encumbered				
	- No. of shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- No. of shares	4604305	4604305	4419305	4604305
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	74.92	74.92	71.91	74.92

	Particulars	3 months ended 30.06.2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	1
	Received during the quarter	Nil
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	Nil


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Statement of Segment wise Revenue, Results and Capital Employed for the quarter ended 30-06-2013

(Rs. in Lakhs)

Sr.	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue				
	(a) Showroom	19397.22	20297.61	18035.80	74035.25
	(b) Service & Spares	1825.20	1732.04	1535.02	6613.87
	Total	21222.42	22029.65	19570.82	80649.12
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales/Income from Operations	21222.42	22029.65	19570.82	80649.12
2	Segment Results				
	(Profit before Tax & Interest)				
	(a) Showroom	266.94	394.08	184.95	1057.64
	(b) Service & Spares	135.53	22.14	179.69	490.05
	(c) Unallocated	-	-	-	-
	Total	402.47	416.22	364.64	1547.69
	Less: i) Interest	112.60	129.09	114.45	462.78
	ii) Other Un-allocable Expenditure net off				
	Un-allocable income	12.15	10.30	17.78	63.37
	Total Profit Before Tax	302.02	297.43	267.97	1148.28
3	Capital Employed*				9465.03

* Capital Employed in the company business are common in nature and can not be attributed to a specific segment (i.e. Showroom and Service & Spares). It is not practical to provide segmental distribution of capital employed since segregation of the available data could be erroneous.

NOTES:

- The above results have been reviewed and recommended for adoption by the Audit Committee and approved by the Board of Directors at their respective meetings held on 12th August, 2013. The Statutory Auditors have also carried out limited review of the financial results.
- The segment wise information as stated above have been furnished for each of the reportable primary segments as identified in accordance with AS-17 issued by the Institute of Chartered Accountants of India.
- The definitions of the business segmentation and the activities encompassed therein are as follows:
 - Showroom : Purchase and Sale of vehicles manufactured by Maruti Suzuki India Ltd
 - Services & Spares : Servicing of Maruti vehicles and sale of their spare parts.
- Figures for the pervious period have been regrouped and rearranged, wherever considered necessary.

By Order of the Board
 For Competent Automobiles Co. Limited

Raj Chopra
 Chairman & Managing Director



Place: New Delhi
 Date: 12.08.2013

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