MARUTI SUZUKI
Way of Life!

COMPETENT AUTOMOBILES CO. LTD.
(Authorised Maruti Dealer)
Competent House, F-14, Connaught Place, New Delhi-110001
Phone : 011-45700000 / 45800000 Fax: 011-23327640

Statement of Audited Financial Results for the Quarter and Year Ended 31-03-2015

PART-I

(Rs. in Lacs)

Sr.	Particulars	Quarter Ended			Year Ended	
		31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
		Audited	Unaudited	Audited	Audited	Audited
1	**Income from Operations**					
	(a) Net Sales/Income from Operations (Net of excise duty)	25377.24	26549.95	19480.20	92,434.16	80818.27
	(b) Other Operating Income	-	-	-	-	-
	Total income from operations (net)	**25377.24**	**26549.95**	**19480.20**	**92,434.16**	**80818.27**
2	**Expenses**					
	a) Cost of materials consumed	-	-	-	-	-
	b) Purchases of stock-in-trade	25642.83	20804.98	19053.36	82,949.85	73886.83
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-2693.46	3164.95	-1517.40	135.67	-964.27
	d) Employee benefits expense	657.93	638.61	531.34	2,447.73	2082.89
	e) Depreciation and amortisation expense	351.48	86.70	89.23	630.07	361.97
	f) Other expenses	873.51	1235.73	903.33	4,298.17	3766.40
	Total expenses	**24832.28**	**25930.97**	**19059.86**	**90,461.48**	**79133.82**
3	**Profit from Operations before Other income, finance costs and exceptional items (1-2)**	544.95	618.98	**420.34**	**1,972.67**	**1684.45**
4	Other Income	28.05	53.19	91.02	130.19	137.99
5	**Profit from ordinary activities before finance costs and exceptional items (3 + 4)**	573.00	672.17	**511.36**	**2,102.86**	**1822.44**
6	Finance costs	137.14	135.47	124.95	492.14	461.33
7	**Profit from ordinary activities after finance costs but before exceptional items (5 - 6)**	435.87	**536.70**	**386.41**	**1,610.73**	**1361.11**
8	Exceptional Items	-	-	-	-	-
9	**Profit from ordinary activities before tax (7 ± 8)**	435.87	**536.70**	**386.41**	**1,610.73**	**1361.11**
10	Tax expense	59.81	175.00	126.59	449.81	443.58
11	**Net Profit from ordinary activities after tax (9 - 10)**	**376.06**	**361.70**	**259.82**	**1160.92**	**917.53**
12	Extraordinary Items (net of tax expense Rs.Nil)	-	-	-	-	-
13	**Net Profit for the period (11 ± 12)**	376.06	**361.70**	**259.82**	**1,160.92**	**917.53**
14	Paid-up equity share capital (Face Value of Rs.10/- Each)	614.60	614.60	614.60	614.60	614.60
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				8,503.35	7421.75
16 i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):					
	(a) Basic	6.12	5.89	4.23	18.89	14.93
	(b) Diluted	6.12	5.89	4.23	18.89	14.93
16 ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):					
	(a) Basic	6.12	5.89	4.23	18.89	14.93
	(b) Diluted	6.12	5.89	4.23	18.89	14.93

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PART II

Sr.	Particulars	Quarter Ended			Year Ended	
		31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
		Audited	Unaudited	Audited	Audited	Audited
A	**PARTICULARS OF SHAREHOLDING**					
1	Public Shareholding					
	- No. of shares	1541695	1541695	1541695	1541695	1541695
	- Percentage of shareholding (%)	25.08	25.08	25.08	25.08	25.08
2	Promoters and Promoter Group shareholding					
	a) Pledged/Encumbered					
	- No. of shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- No. of shares	4604305	4604305	4604305	4604305	4604305
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	74.92	74.92	74.92	74.92	74.92

	Particulars	Quarter ended 31.03.2015
B	**INVESTOR COMPLAINTS**	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed off during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

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Segment wise Revenue, Results and Capital Employed for the Quarter and Year ended 31.03.2015

(Rs. in Lacs)

Sr.	Particulars	Quarter Ended			Year Ended	
		31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
		Audited	Unaudited	Audited	Audited	Audited
1	**Segment Revenue**					
	(a) Showroom	23,137.84	24491.00	15602.23	84,009.18	73325.04
	(b) Service & Spares	2,239.40	2058.95	3877.97	8,424.97	7493.23
	Total	25,377.24	**26549.95**	**19480.20**	**92,434.16**	**80818.27**
	Less: Inter Segment Revenue		-	-	-	-
	Net Sales/Income from Operations	**25,377.24**	**26549.95**	**19480.20**	**92,434.16**	**80818.27**
2	**Segment Results** (Profit before Tax & Interest)					
	(a) Showroom	439.91	415.35	202.15	1,305.87	1142.05
	(b) Service & Spares	105.04	203.63	218.19	666.80	542.40
	(c)Unallocated	-	-	-	-	-
	Total	**544.95**	**618.98**	**420.34**	**1,972.67**	**1684.45**
	Less: i) Interest	137.14	135.47	124.95	492.14	461.33
	ii) Other Un-allocable Expenditure net off Un-allocable income	28.06	53.19	91.02	130.19	137.99
	Total Profit Before Tax	**435.87**	**536.70**	**386.41**	**1,610.73**	**1361.11**
3	**Capital Employed***				**12,299.52**	**10892.46**

*** Capital Employed in the company business are common in nature and can not be attributed to a specific segment (i.e. Showroom and Service & Spares). It is not practical to provide segmental distribution of capital employed since segregation of the available data could be erroneous.**

NOTES:

1 The above results have been reviewed and recommended for adoption by the Audit Committee and approved by the Board of Directors at their respective meetings held on 30.05.2015.

2 The Board of Directors has recommended, subject to approval of Shareholders, a dividend of Re. 1/- per fully paid-up equity share of Rs. 10/-each for the financial year ended March 31, 2015.

3 The segment wise information as stated above have been furnished for each of the reportable primary segments as identified in accordance with AS- 17 issued by the Institute of Chartered Accountants of India.

4 The definitions of the business segmentation and the activities encompassed therein are as follows:
   a) Showroom : Purchase and Sale of vehicles manufactured by Maruti Suzuki India Limited.
   b) Services & Spares : Servicing of Maruti vehicles and sale of their spare parts.

5 Figures for the pervious period have been regrouped and rearranged, wherever considered necessary.

6 The figures for the quarter ended on March 31, 2015 are balancing figures between the audited figures in respect of full financial year and the published year to date figures upto the 3rd quarter of the current financial year.

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7 **STATEMENTS OF ASSETS AND LIABILITIES (AUDITED)**

(Rs. in Lacs)

Particulars	As at 31.03.2015	As at 31.03.2014
EQUITY AND LIABILITIES		
Shareholders' Funds		
Share Capital	627.85	627.85
Reserves and Surplus	8,503.35	7421.75
Sub Total-Shareholders' Fund	**9,131.20**	**8049.60**
Non-Current Liabilities		
Long-Term Borrowings	358.75	518.72
Other Long-Term Liabilities	13.35	21.06
Sub Total-Non Current Liabilities	**372.10**	**539.78**
Current Liabilities		
Short-Term Borrowings	2,796.23	2303.10
Trade Payables	1,989.68	2531.76
Other Current Liabilities	5,019.14	2374.05
Short-Term Provisions	435.88	350.00
Sub Total-Current Liabilities	**10,240.93**	**7,558.90**
TOTAL- EQUITY AND LIABILITIES	**19,744.23**	**16,148.27**
ASSETS		
Non-Current Assets		
Fixed Assets		
Tangible Assets	4,153.57	4309.46
Capital Work-in-Progress	1,158.30	915.81
Non-Current Investment	1,175.00	750.00
Deffered Tax Assets (Net)	144.26	44.07
Long-Term Loans and Advances	745.77	663.23
Other Non Current Assets	95.18	62.41
Sub Total-Non Current Assets	**7,472.08**	**6,744.99**
Current Assets		
Inventories	6,217.29	6352.96
Trade Receivables	2,317.11	1770.14
Cash and Bank Balances	3,188.27	752.97
Short-Term Loans and Advances	120.73	76.99
Other Current Assets	428.75	450.23
Sub Total-Current Assets	**12,272.15**	**9,403.29**
TOTAL- ASSETS	**19,744.23**	**16,148.27**

By Order of the Board
For Competent Automobiles Co. Limited

RAJ CHOPRA
(Chairman & Managing Director)

Competent Automobiles Co. Limited New Delhi

Place: New Delhi
Date: 30.05.2015