COMPETENT AUTOMOBILES CO. LTD.

Registered Office: Competent House, F-14, Connaught Place, New Delhi - 110 001

Ph.: 011-45700000, 45800000, Fax: 011-23327640, Website: www.competent-maruti.com CIN NO.: L34102DL1985PLC020668

Unaudited Financial Results for the Quarter Ended on 30-06-2015

PART-I (Rs. In Lakhs)

Sr. Particulars 30.66.2015 31.03.2015 30.06.2014 10.32.015 (Unaudited) (Unaudited) (Unaudited) (Unaudited) (Unaudited) (Unaudited) 1 (Income from Operations) 23683.67 25377.24 20920.00 92434.16 (Income from operations (Net) 23683.67 25377.24 20920.00 92434.16 2 (Income from operations (Net) 23683.67 25377.24 20920.00 92434.16 2 (Income from operations (Net) 23683.67 25377.24 20920.00 92434.16 2 (Income from operations (Net) 23683.67 25377.24 20920.00 92434.16 3 (Income from operations (Net) 23683.67 25377.24 20920.00 92434.16 4 (Income from Operations operations (Income from operations (Income fro			Quarter Ended			Year Ended
Income from Operations Associated in interest below Associated	Sr.	Particulars	30.06.2015	31.03.2015	30.06.2014	
(a) Net Sales/Income from Operations (Net of taxes) (b) Other Operating Income Total Income from operations (net) Expenses a) Cost of materials consumed b) Purchases of stock-in-trade c) Changes in inventories of finished goods, work-in-progress and stock-in-trade d) Employee benefits expense d) Employee benefits expense e) Depreciation and amortisation expense f) Other expenses 154.22 Expenses 3 Profit from Operations before Other income, finance costs and exceptional Items (1-2) Other Income Dipting of the many activities before finance costs but before exceptional Items (5-6) Exceptional Items (6-12) Expense			(Unaudited)	as explained in Note 4	(Unaudited)	(Audited)
(b) Other Operating Income Total income from operations (net) 2	1	Income from Operations				
Total income from operations (net) 23683.67 25377.24 20920.00 92434.16		(a) Net Sales/Income from Operations (Net of taxes)	23683.67	25377.24	20920.00	92434.16
Expenses		(b) Other Operating Income	-	-	-	-
a) Cost of materials consumed b) Purchases of stock-in-trade c) Purchases of stock-in-trade c) Purchases of stock-in-trade c) Changes in inventories of finished goods, work-in-progress and stock-in-trade d) Employee benefits expense e) Depreciation and amortisation expense e) Depreciation and amortisation expense f) Other expenses 1314.45 B73.51 1068.44 4298.17 Total expenses 130.52 B767if from Operations before Other income, finance costs and exceptional items (1-2) 4 Other Income 30.52 B767if from ordinary activities before finance costs and exceptional items (3+4) 6 Finance costs Froit from ordinary activities after finance costs but before exceptional items (5-6) 8 Exceptional items 9 Profit from ordinary activities before tax (7 ± 8) 11 Net Profit from ordinary activities before tax (7 ± 8) 12 Extraordinary items (net of tax expense Rs.Nii) 13 Net Profit from ordinary activities after tax (9 - 10) 12 Extraordinary items (net of tax expense Rs.Nii) 14 Paid-up equity share capital 15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year 16. i Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised): (a) Basic (b) Diluted 16. ii Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised): (a) Basic (b) Diluted 18. 18. 89 13. 86 12 3.48 18. 89 18. 89 18. 6.12 3.48 18. 89 18. 89 18. 89 18. 80 18. 18. 89 18. 89 18. 89 18. 80 18. 18. 89 18. 89 18. 89 18. 6. 12 3. 48 18. 89 18		Total income from operations (net)	23683.67	25377.24	20920.00	92434.16
b) Purchases of stock-in-trade c) Changes in inventories of finished goods, c) Changes in inventories of finished goods, work-in-progress and stock-in-trade d) Employee benefits expense d) Employee benefits expense e) Depreciation and amortisation expense f) Other expenses f) 154.22 f) Other expenses f) 154.22 f) Other expenses f) 154.23 f) Other expenses f) 154.24 f) Other expenses f) 154.25 f) Other expenses f) 154.25 f) Other expenses f) 154.25 f) Other expenses f) 154.27 f) Other expenses f) 154.27 f) Other expenses f) 154.27 f) Other expenses f) 154.28 f) Other expenses f) 154.29 f) Other expenses f) 154.20 f) Other expenses f) Other expense	2	Expenses				
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade d) Employee benefits expense e) Depreciation and amortisation expense f) Other expenses for tal expenses 7		a) Cost of materials consumed	-	-	-	-
work-in-progress and stock-in-trade d) Employee benefits expense 657.18 657.93 577.81 2447.73 e) Depreciation and amortisation expense 154.22 351.48 90.69 630.07 f) Other expenses 1314.45 873.51 1068.44 4298.17 Total expenses 23208.43 24832.29 20516.10 90461.49 3 Profit from Operations before Other income, finance costs and exceptional items (1-2) 403.90 1972.67 4 Other Income 30.52 28.05 21.08 130.19 5 Profit from ordinary activities before finance costs and exceptional items (3+4) 403.90 424.98 6 Finance costs 155.17 137.14 103.03 492.14 7 Profit from ordinary activities after finance costs but before exceptional items (5-6) 435.86 321.95 1610.72 8 Exceptional items (5-6) 435.86 321.95 1610.72 8 Exceptional items (5-6) 435.86 321.95 1610.72 9 Profit from ordinary activities after tax (7 ± 8) 350.59 435.86 321.95 1610.72 10 Tax expense 118.00 59.81 108.00 449.81 11 Net Profit from ordinary activities after tax (9 - 10) 232.59 376.05 213.95 1160.91 12 Extraordinary items (net of tax expense Rs.Nil) -			22498.68	25642.83	17963.30	82949.85
d) Employee benefits expense 657.18 657.93 577.81 2447.73 e) Depreciation and amortisation expense 154.22 351.48 90.69 630.07 f) Other expenses 1314.45 873.51 1068.44 4298.17 Total expenses 23208.43 24832.29 20516.10 90461.49 a Profit from Operations before Other income, finance costs and exceptional items (1-2) 40 d Other Income 30.52 28.05 21.08 130.19 5 Profit from ordinary activities before finance costs and exceptional items (3+4) 61 6 Finance costs 155.17 137.14 103.03 492.14 7 Profit from ordinary activities after finance costs but before exceptional items (5 - 6) 435.86 321.95 1610.72 8 Exceptional items 5 - 6) 8 Exceptional items 5 - 6) 9 Profit from ordinary activities before tax (7±8) 350.59 435.86 321.95 1610.72 17 Ex expense 118.00 59.81 108.00 449.81 18 Net Profit from ordinary activities after tax (9 - 10) 232.59 376.05 213.95 1160.91 12 Extraordinary Items (net of tax expense Rs.Nii) -		c) Changes in inventories of finished goods,	-1416.10	-2693.46	815.86	135.67
e) Depreciation and amortisation expense f) Other expenses 1314.45 873.51 1068.44 4298.17 Total expenses 23208.43 24832.29 20516.10 90461.49 3 Profit from Operations before Other income, finance costs and exceptional items (1-2) 4 Other Income 30.52 28.05 21.08 130.19 5 Profit from ordinary activities before finance costs and exceptional items (3 + 4) 6 Finance costs 7 Profit from ordinary activities after finance costs but before exceptional items (5 - 6) 8 Exceptional Items 9 Profit from ordinary activities after finance costs but before exceptional items 10 Tax expense 118.00 12 Extraordinary activities after tax (9 - 10) 12 Extraordinary items (net of tax expense Rs.Nil) 12 Extraordinary ltems (net of tax expense Rs.Nil) 13 Net Profit from begrid of 11±2) 232.59 376.05 213.95 1160.91 15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year (a) Basic (b) Diluted 3.78 6.12 3.48 18.89 18.89 16.10 16.80 17.80 18.89 18.		work-in-progress and stock-in-trade				
f) Other expenses 1314.45 873.51 1068.44 4298.17 Total expenses 23208.43 24832.29 20516.10 90461.49 3 Profit from Operations before Other income, finance costs and exceptional items (1-2) 475.24 544.95 403.90 1972.67 4 Other Income 30.52 28.05 21.08 130.19 5 Profit from ordinary activities before finance costs and exceptional items (3 + 4) 505.76 573.00 424.98 2102.86 6 Finance costs 155.17 137.14 103.03 492.14 7 Profit from ordinary activities after finance costs but before exceptional items (5 - 6) 350.59 435.86 321.95 1610.72 8 Exceptional items (5 - 6) 350.59 435.86 321.95 1610.72 10 Tax expense 118.00 59.81 108.00 449.81 11 Net Profit from ordinary activities after tax (9 - 10) 232.59 376.05 213.95 1160.91 12 Extraordinary items (net of tax expense Rs.Nii) - - - - - - - - - - - <td></td> <td>d) Employee benefits expense</td> <td>657.18</td> <td>657.93</td> <td>577.81</td> <td>2447.73</td>		d) Employee benefits expense	657.18	657.93	577.81	2447.73
Total expenses 7 Total expenses 7 Total expenses 7 Profit from Operations before Other income, finance costs and exceptional items (1-2) 4 Other Income 7 Profit from ordinary activities before finance costs and exceptional items (3 + 4) 6 Finance costs 7 Profit from ordinary activities after finance costs but before exceptional items (5 - 6) 8 Exceptional Items (5 - 6) 8 Exceptional Items 9 Profit from ordinary activities before tax (7 ± 8) 10 Tax expense 118.00 1232.59 136.05 130.19 140.09 140.09 140.09 150.10 150.10 1610.72 170.10 170.		e) Depreciation and amortisation expense	154.22	351.48	90.69	630.07
Profit from Operations before Other income, finance costs and exceptional items (1-2) 28.05 21.08 130.19		f) Other expenses	1314.45	873.51	1068.44	4298.17
exceptional items (1-2) 28.05 21.08 130.19 2102.86 21.08 130.19 2102.86 21.08 21.0		Total expenses	23208.43	24832.29	20516.10	90461.49
Other Income 30.52 28.05 21.08 130.19	3	Profit from Operations before Other income, finance costs and	475.24	544.95	403.90	1972.67
Profit from ordinary activities before finance costs and exceptional items (3 + 4) 155.17 137.14 103.03 492.14		exceptional items (1-2)				
exceptional items (3 + 4)	4	Other Income	30.52	28.05	21.08	130.19
Finance costs 155.17 137.14 103.03 492.14 Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	5	Profit from ordinary activities before finance costs and	505.76	573.00	424.98	2102.86
Profit from ordinary activities after finance costs but before exceptional items (5 - 6)		exceptional items (3 + 4)				
Exceptional items (5 - 6)	6	Finance costs	155.17	137.14	103.03	492.14
Exceptional Items	7	Profit from ordinary activities after finance costs but before	350.59	435.86	321.95	1610.72
9 Profit from ordinary activities before tax (7 ± 8) 350.59 435.86 321.95 1610.72 10 Tax expense 118.00 59.81 108.00 449.81 11 Net Profit from ordinary activities after tax (9 - 10) 232.59 376.05 213.95 1160.91 12 Extraordinary Items (net of tax expense Rs.Nil) - - - - - 13 Net Profit for the period (11 ± 12) 232.59 376.05 213.95 1160.91 14 Paid-up equity share capital (Face Value of Rs.10/- Each) 614.60 614.60 614.60 614.60 15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year 8503.35 16. i Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised): 3.78 6.12 3.48 18.89 16. ii Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised): 3.78 6.12 3.48 18.89 16. ii (a) Basic 3.78 6.12 3.48 18.89		exceptional items (5 - 6)				
10 Tax expense 118.00 59.81 108.00 449.81 11 Net Profit from ordinary activities after tax (9 - 10) 232.59 376.05 213.95 1160.91 12 Extraordinary Items (net of tax expense Rs.Nil) - - - - 13 Net Profit for the period (11 ± 12) 232.59 376.05 213.95 1160.91 14 Paid-up equity share capital (Face Value of Rs.10/- Each) 614.60	8	Exceptional Items	-	•	-	-
10 Tax expense 118.00 59.81 108.00 449.81 11 Net Profit from ordinary activities after tax (9 - 10) 232.59 376.05 213.95 1160.91 12 Extraordinary Items (net of tax expense Rs.Nil) - - - - 13 Net Profit for the period (11 ± 12) 232.59 376.05 213.95 1160.91 14 Paid-up equity share capital (Face Value of Rs.10/- Each) 614.60	9	Profit from ordinary activities before tax (7 ± 8)	350.59	435.86	321.95	1610.72
Extraordinary Items (net of tax expense Rs.Nil)			118.00	59.81	108.00	449.81
Extraordinary Items (net of tax expense Rs.Nil)	11	Net Profit from ordinary activities after tax (9 - 10)	232.59	376.05	213.95	1160.91
13 Net Profit for the period (11 ± 12) 232.59 376.05 213.95 1160.91 14 Paid-up equity share capital (Face Value of Rs.10/- Each) 614.60 <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>			-	-	-	-
(Face Value of Rs.10/- Each) 8503.35 15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year 8503.35 16. i Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised): 3.78 6.12 3.48 18.89 (b) Diluted 3.78 6.12 3.48 18.89 16.ii Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised): 3.78 6.12 3.48 18.89 (a) Basic 3.78 6.12 3.48 18.89			232.59	376.05	213.95	1160.91
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year 16. i Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised): (a) Basic 3.78 6.12 3.48 18.89 (b) Diluted 3.78 6.12 3.48 18.89 (of Rs.10/- each) (not annualised): (a) Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised): (a) Basic 3.78 6.12 3.48 18.89 (of Rs.10/- each) (not annualised):	14	Paid-up equity share capital	614.60	614.60	614.60	614.60
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year 16. i Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised): (a) Basic 3.78 6.12 3.48 18.89 (b) Diluted 3.78 6.12 3.48 18.89 (of Rs.10/- each) (not annualised): (a) Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised): (a) Basic 3.78 6.12 3.48 18.89 (of Rs.10/- each) (not annualised):		(Face Value of Rs.10/- Each)				
16. i Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised): (a) Basic (b) Diluted (b) Diluted 3.78 6.12 3.48 18.89 16.ii Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised): (a) Basic 3.78 6.12 3.48 18.89 3.78 6.12 3.48 18.89	15					8503.35
16. i Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised): (a) Basic (b) Diluted (b) Diluted 3.78 6.12 3.48 18.89 16.ii Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised): (a) Basic 3.78 6.12 3.48 18.89 3.78 6.12 3.48 18.89		sheet of previous accounting year				
(of Rs.10/- each) (not annualised): 3.78 6.12 3.48 18.89 (b) Diluted 3.78 6.12 3.48 18.89 16.ii Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised): (a) Basic 3.78 6.12 3.48 18.89	16. i					
(a) Basic 3.78 6.12 3.48 18.89 (b) Diluted 3.78 6.12 3.48 18.89 16.ii Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised): (a) Basic 3.78 6.12 3.48 18.89						
(b) Diluted 3.78 6.12 3.48 18.89 16.ii Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised): (a) Basic 3.78 6.12 3.48 18.89		, , , , , , , , , , , , , , , , , , , ,	3.78	6.12	3.48	18.89
16.ii Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised): (a) Basic 3.78 6.12 3.48 18.89						18.89
(of Rs.10/- each) (not annualised): 3.78 6.12 3.48 18.89	16.ii		2		3110	2100
(a) Basic 3.78 6.12 3.48 18.89						
			3.78	6.12	3.48	18.89
1.12						18.89
		• •	2.70		20	

PART II

Select Information for the quarter ended on 30-06-2014

	Particulars		Quarter Ended		
Sr.		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
Α	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- No. of shares	1541695	1541695	1541695	1541695
	- Percentage of shareholding (%)	25.08	25.08	25.08	25.08
2	Promoters and Promoter Group shareholding				
	a) Pledged/Encumbered				
	- No. of shares	-	-	-	-
	- Percentage of Shares (as a % of the total	-	-	-	-
	shareholding of promoter and promoter group)				
	- Percentage of Shares (as a % of the total share	-	-	-	-
	capital of the company)				
	b) Non-encumbered				
	- No. of shares	4604305	4604305	4604305	4604305
	- Percentage of Shares (as a % of the total	100.00	100.00	100.00	100.00
	shareholding of promoter and promoter group)				
	- Percentage of Shares (as a % of the total share	74.92	74.92	74.92	74.92
	capital of the company)				

	Particulars	3 months ended on 30.06.2015		
В	INVESTOR COMPLAINTS			
	Pending at the beginning of the quarter	NIL		
	Received during the quarter	NIL		
	Disposed of during the quarter	NIL		
	Remaining unresolved at the end of the quarter	NIL		

Statement of Segment wise Revenue, Results and Capital Employed for the quarter ended on 30-06-2015

(Rs. In Lakhs)

					(RS. III Lakiis)	
		(Quarter Ended			
Sr.	Particulars	30.06.2015	31.03.2015	30.06.2014	31.03.2015	
		(Unaudited)	(Audited)	(Unaudited)	(Audited)	
1	Segment Revenue					
	(a) Showroom	21342.14	23137.84	18835.12	84009.18	
	(b) Service & Spares	2341.53	2239.40	2084.88	8424.98	
	Total	23683.67	25377.24	20920.00	92434.16	
	Less: Inter Segment Revenue	-	-	-	-	
	Net Sales/Income from Operations	23683.67	25377.24	20920.00	92434.16	
2	Segment Results					
	(Profit before Tax & Interest)					
	(a) Showroom	287.49	439.91	221.89	1305.87	
	(b) Service & Spares	187.75	105.04	182.01	666.80	
	(c)Unallocated	-	-	-	-	
	Total	475.24	544.95	403.90	1972.67	
	Less: i) Interest	155.17	137.14	103.03	492.14	
	ii) Other Un-allocable Expenditure net off					
	Un-allocable income	30.52	28.06	21.08	130.19	
	Total Profit Before Tax	350.59	435.87	321.95	1610.72	
3	Capital Employed*				12299.52	
4 -	. C. '					

^{*} Capital Employed in the company business are common in nature and can not be attributed to a specific segment (i.e. Showroom and Service & Spares). It is not practical to provide segmental distribution of capital employed since seggration of the available data could be erroneous.

NOTES:

- 1 The above results have been reviewed and recommended for adoption by the Audit Committee and approved by the Board of Directors at their respective meetings held on 13th August, 2015. The Statutory Auditors have also carried out limited review of the financial results.
- 2 The segment wise information as stated above have been furnished for each of the reportable primary segments as identified in accordance with AS-17 issued by the Institute of Chartered Accountants of India.
- 3 The definitions of the business segmentation and the activities encompassed therein are as follows:
 - a) Showroom: Purchase and Sale of vehicles manufactured by Maruti Suzuki India Ltd
 - b) Services & Spares: Servicing of Maruti vehicles and sale of their spare parts.
- 4 Figures for the Quarter ended 31st March, 2015 are balancing figures between audited figures in respect of full year and the un-audited published figures upto the third Quarter ended 31st December, 2014
- 5 Figures for the pervious period have been regrouped and rearranged, wherever considered necessary.

By Order of the Board For Competent Automobiles Co. Limited

Place: New Delhi Raj Chopra
Date: 13.08.2015 Chairman & Managing Director