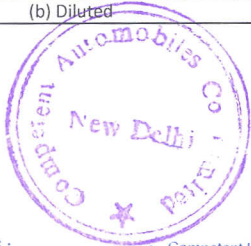


Statement of Unaudited Financial Results for the Quarter Ended 31-12-2015
PART-I

(Rs. in Lacs)

Sr.	Particulars	Quarter Ended			Nine Months Ended		Previous year ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	(a) Net Sales/Income from Operations (Net of excise duty)	32029.96	21974.84	26549.95	77688.47	67056.92	92434.16
	(b) Other Operating Income	-	-	-	-	-	-
	Total income from operations (net)	32029.96	21974.84	26549.95	77688.47	67056.92	92434.16
2	Expenses						
	a) Cost of materials consumed	-	-	-	-	-	-
	b) Purchases of stock-in-trade	24310.33	21047.77	20804.98	67856.78	57307.02	82949.85
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	4559.98	-1793.89	3164.95	1349.99	2829.13	135.67
	d) Employee benefits expense	762.33	708.27	638.61	2127.78	1789.80	2447.73
	e) Depreciation and amortisation expense	71.71	83.31	86.70	309.24	278.59	630.07
	f) Other expenses	1548.89	1423.60	1235.73	4286.94	3424.66	4298.17
	Total expenses	31253.24	21469.06	25930.97	75930.73	65629.20	90461.49
3	Profit from Operations before Other income, finance costs and exceptional items (1-2)	776.72	505.78	618.98	1757.74	1427.72	1972.67
4	Other Income	7.64	25.44	53.19	63.60	102.14	130.19
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	784.36	531.22	672.17	1821.34	1529.86	2102.86
6	Finance costs	202.96	163.76	135.47	521.89	355.00	492.14
7	Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	581.40	367.46	536.70	1299.45	1174.86	1610.72
8	Exceptional Items	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7 + 8)	581.40	367.46	536.70	1299.45	1174.86	1610.72
10	Tax expense	200.00	112.00	175.00	430.00	390.00	449.81
11	Net Profit from ordinary activities after tax (9 - 10)	381.40	255.46	361.70	869.45	784.86	1160.91
12	Extraordinary Items (net of tax expense Rs.Nil)	-	-	-	-	-	-
13	Net Profit for the period (11 + 12)	381.40	255.46	361.70	869.45	784.86	1160.91
14	Paid-up equity share capital (Face Value of Rs.10/- Each)	614.60	614.60	614.60	614.60	614.60	614.60
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						8503.35
16 i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	6.21	4.16	5.89	14.15	12.77	18.89
	(b) Diluted	6.21	4.16	5.89	14.15	12.77	18.89
16 ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	6.21	4.16	5.89	14.15	12.77	18.89
	(b) Diluted	6.21	4.16	5.89	14.15	12.77	18.89


SHOWROOMS :

- Competent House, F-14, Connaught Place, New Delhi-110001. Phone: 011-45700000, 45800000 Fax: 011-23327640. Email: ho@competent-maruti.com
- 3C'S Complex, 15 Feroz Gandhi Marg, Lajpat Nagar-II, New Delhi-110024. Phone: 011-45755500. Email: cacplp@competent-maruti.com
- Plot No. 3, Gazipur, Delhi-110096. Phone: 011-45300000. Fax: 011-45300039. Email: gazipur@competent-maruti.com
- 21, Shivaji Marg, Delhi-110015. Phone: 011-45790000
- A-24 & 25, Madhu Vihar, Rajapuri, (Dwarka) New Delhi-110075. Phone: 011-46500000. Email: dwarka@competent-maruti.com
- Kharsa No. 11/5/1, Opp. Furniture Market, Phimi Road, Najafgarh, New Delhi-110043. Phone: 011-43505000. Email: najafgarh@competent-maruti.com
- A-25, Sector-33/34, Infocity, Gurgaon-122001. Phone: 0124-4500000. Fax: 0124-4500045. Email: cacldrg1@competent-maruti.com
- 407, Village Islampur, Near Subhash Chowk, Sohna Road, Gurgaon-122001. Phone: 0124-2201000. Email: cacldrg1@competent-maruti.com
- NH-21 Gulkar Mandi (H.P.)-175021. Phone: 01905-222465, 223865, 225465, 226465, 226565. Fax: 01905-225665. Email: mandi@competent-maruti.com
- Ghandi Nagar Kullu (H.P.)-175101. Phone: 01902-226365, 226465. Fax: 01902-225665. E-mail: cackullu@competent-maruti.com
- Village Bamta Near ITI Bilaspur (H.P.)-174401. Phone: 01978-224465, 224465, 223565. E-mail: cacbilaspur@competent-maruti.com
- Vill. Dhog P.O. Dhalu Teh. Joginder Nagar Distt. Mandi (H.P.)-175015. Phone: 9418263465, 9418160965. Email: jogindernagar@competent-maruti.com
- NH-88 Tikkar P.O. Didwin Distt. Hamirpur (H.P.)-177001. Phone: 01972-256281, 82, 83, 84, 85. Email: hamirpur@competent-maruti.com
- Rainsary Nichali Jhalera Teh. & Distt. Una (H.P.)-174303. Phone: 8894784268, 8894784269, 8894784265. Email: una_sales@competent-maruti.com
- 21, Shivaji Marg, Delhi-110015. Phone: 011-45790000

TRUE VALUE SHOWROOM :
WORKSHOPS :

- 895/C-8 Near Jain Mandir, Dada Bari, Mehrauli, New Delhi-110030. Phone: 011-47724700. Email: caclmeh@vsnl.net
- Plot No. 3, Gazipur, Delhi-110096. Phone: 011-45300000. Fax: 011-45300039. Email: gazipur@competent-maruti.com
- B-83, Mayapuri Industrial Area, Phase-I, New Delhi-110066. Phone: 011-45780000. Fax: 011-45780032. Email: mayapuri@competent-maruti.com
- 650/1A, 14, Shivaji Marg, New Delhi-110015. Phone: +91-8377007988. E-mail: shivajimargworkshop@competent-maruti.com
- A-25, Sector-33/34, Infocity, Gurgaon-122001. Phone: 0124-4500000. Fax: 0124-4500045. Email: cacldrg1@competent-maruti.com
- NH-21 Gulkar Mandi (H.P.)-175021. Phone: 01905-222465, 223865, 225465, 226465, 226565. Email: competent.mnd.srv1@marutidealers.com
- Opp. SSB Training Center Shamsi Kullu (H.P.)-175126. Phone: 01902-260465, 260665. Email: kulluworkshop@competent-maruti.com
- NH-88 Tikkar P.O. Didwin Distt. Hamirpur (H.P.)-177001. Phone: 01972-256281, 82, 83, 84, 85. Email: hamirpur@competent-maruti.com
- Rainsary Nichali Jhalera Teh. & Distt. Una (H.P.)-174303. Phone: 8894784268, 8894784269, 8894784265. Email: una_service@competent-maruti.com
- 48, Palam Farm House, Village Salahpur Khera Bijwasan, New Delhi-110061. Phone: 011-28061757. E-mail: pdi@competent-maruti.com

PDI :
Regd. Office : Competent House, F-14, Connaught Place, New Delhi-110001. Phone: 011-45700000/45800000 Fax: 011-23327640. Email: ho@competent-maruti.com

Segment wise Revenue, Results and Capital Employed for the quarter ended 31.12.2015

(Rs. in Lacs)

Sr.	Particulars	Quarter Ended			Nine Months Ended		Previous year ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue						
	(a) Showroom	29666.75	19681.46	24491.00	70690.35	60871.34	84009.18
	(b) Service & Spares	2363.21	2293.38	2058.95	6998.12	6185.58	8424.98
	Total	32029.96	21974.84	26549.95	77688.47	67056.92	92434.16
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income from Operations	32029.96	21974.84	26549.95	77688.47	67056.92	92434.16
2	Segment Results (Profit before Tax & Interest)						
	(a) Showroom	468.98	248.68	415.35	1005.15	865.96	1305.87
	(b) Service & Spares	307.74	257.10	203.63	752.59	561.76	666.80
	(c) Unallocated	-	-	-	-	-	-
	Total	776.72	505.78	618.98	1757.74	1427.72	1972.67
	Less: i) Interest	202.96	163.76	135.47	521.89	355.00	492.14
	ii) Other Un-allocable Expenditure net off Un-allocable income	7.64	25.44	53.19	63.6	102.14	130.19
	Total Profit Before Tax	581.4	367.46	536.70	1299.45	1174.86	1610.72
3	Capital Employed*						12299.52

* Capital Employed in the company business are common in nature and can not be attributed to a specific segment (i.e. Showroom and Service & Spares). It is not practical to provide segmental distribution of capital employed since segregation of the available data could be erroneous.


SHOWROOMS :

- Competent House, F-14, Connaught Place, New Delhi-110001. Phone: 011-45700000 / 45800000 Fax: 011-23327640. Email: ho@competent-maruti.com
- 3C'S Complex, 15 Feroz Gandhi Marg, Lajpat Nagar-II, New Delhi-110024. Phone: 011-45755500. Email: cacplp@competent-maruti.com
- Plot No. 3, Gazipur, Delhi-110096. Phone: 011-45300000. Fax: 011-45300039. Email: gazipur@competent-maruti.com
- 21, Shivaji Marg, Delhi-110015. Phone: 011-45790000
- A-24 & 25, Madhu Vihar, Rajapuri, (Dwarka) New Delhi-110075. Phone: 011-46500000. Email: dwarka@competent-maruti.com
- Kharsa No. 11/5/1, Opp. Furniture Market, Phimi Road, Najafgarh, New Delhi-110043. Phone: 011-43505000. Email: najafgarh@competent-maruti.com
- A-25, Sector-33/34, Infocity, Gurgaon-122001. Phone: 0124-4500000. Fax: 0124-4500045. Email: cacigr1@competent-maruti.com
- 407, Village Islampur, Near Subhash Chowk, Sohna Road, Gurgaon-122001. Phone: 0124-2201000. Email: cacigr2@competent-maruti.com
- NH-21 Gutkar Mandi (H.P.)-175021 Phone: 01905-222465, 223865, 225465, 226465, 226565. Fax: 01905-225665. Email: mandi@competent-maruti.com
- Ghandi Nagar Kullu (H.P.)-175101. Phone: 01902-226365, 226465. Fax: 01902-225665. E-mail: cacikullu@competent-maruti.com
- Village Bamta Near ITI Bilaspur (H.P.)-174401. Phone 01978-224465, 224465, 223565. E-mail: cacibilaspur@competent-maruti.com
- Vill. Dhog P.O. Dhalu Teh. Joginder Nagar Distt. Mandi (H.P.)-175015 Phone: 9418263465, 9418160965. Email: jogindernagar@competent-maruti.com
- NH-88 Tikkar P.O. Didwin Distt. Hamirpur (H.P.)-177001. Phone: 01972-256281, 82, 83, 84, 85. Email: hamirpur@competent-maruti.com
- Rainsary Nichali Jhalera Teh. & Distt. Una (H.P.)-174303. Phone: 8894784268, 8894784269, 8894784265. Email: una_sales@competent-maruti.com

TRUE VALUE SHOWROOM :
WORKSHOPS :

- 21, Shivaji Marg, Delhi-110015. Phone: 011-45790000
- 895/C-8 Near Jain Mandir, Dada Bari, Mehrauli, New Delhi-110030. Phone: 011-47724700. Email: cacimh@vsnl.net
- Plot No. 3, Gazipur, Delhi-110096. Phone: 011-45300000. Fax: 011-45300039. Email: gazipur@competent-maruti.com
- B-83, Mayapuri Industrial Area, Phase-I, New Delhi-110066. Phone: 011-45780000. Fax: 011-45780032. Email: mayapuri@competent-maruti.com
- 650/1A, 14, Shivaji Marg, New Delhi-110015. Phone: +91-8377007988. E-mail: shivajimargworkshop@competent-maruti.com
- A-25, Sector-33/34, Infocity, Gurgaon-122001. Phone: 0124-4500000. Fax: 0124-4500045. Email: cacigr1@competent-maruti.com
- NH-21 Gutkar Mandi (H.P.)-175021. Ph: 01905-222465, 223865, 225465, 226465, 226565. Fax: 01905-225665. Email: competent.mnd.srv1@marutidealers.com
- Opp. SSB Training Center Shamshi Kullu (H.P.)-175126. Phone: 01902-260465, 260665. Email: kulluworkshop@competent-maruti.com
- NH-88 Tikkar P.O. Didwin Distt. Hamirpur (H.P.)-177001. Phone: 01972-256281, 82, 83, 84, 85. Email: competent.hmp.srv1@marutidealers.com
- Rainsary Nichali Jhalera Teh. & Distt. Una (H.P.)-174303 Phone: 8894784268, 8894784269, 8894784265. Email: una_service@competent-maruti.com
- 48, Palam Farm House, Village Salahpur Khara Bijwasan, New Delhi-110061. Phone: 011-28061757. E-mail: pdi@competent-maruti.com

PDI :

Regd. Office: • Competent House, F-14, Connaught Place, New Delhi-110001. Phone: 011-45700000/45800000 Fax: 011-23327640. Email: ho@competent-maruti.com

CIN No.: L34102DL1985PLC020668, Website: www.competent-maruti.com

NOTES:

- 1 The above results have been reviewed and recommended for adoption by the Audit Committee and approved by the Board of Directors at their respective meetings held on 13.02.2016. The Statutory Auditors have also carried out limited review of the financial results.
- 2 The segment wise information as stated above have been furnished for each of the reportable primary segments as identified in accordance with AS- 17 issued by the Institute of Chartered Accountants of India.
- 3 The definitions of the business segmentation and the activities encompassed therein are as follows:
 - a) Showroom : Purchase and Sale of vehicles manufactured by Maruti Suzuki India Limited.
 - b) Services & Spares : Servicing of Maruti vehicles and sale of their spare parts.
- 4 Figures for the pervious period have been regrouped and rearranged, wherever considered necessary.
- 5 The CEO & CFO certificate in respect of the above results in terms of regulation 33 of SEBI (Listing obligations and disclosure requirements) Regulations, 2015 has been placed before the board.
- 6 Tax expense include current tax expense and deferred tax charge/(credit)

By Order of the Board
For Competent Automobiles Co. Limited

Raj Chopra

Raj Chopra
(Chairman & Managing Director)



Place: New Delhi
Date: 13.02.2016

SHOWROOMS :

- Competent House, F-14, Connaught Place, New Delhi-110001. Phone: 011-45700000 / 45800000 Fax: 011-23327640. Email: ho@competent-maruti.com
- 3C'S Complex, 15 Feroz Gandhi Marg, Lajpat Nagar-II, New Delhi-110024. Phone: 011-45755500. Email: cacplp@competent-maruti.com
- Plot No. 3, Gazipur, Delhi-110096. Phone: 011-45300000. Fax: 011-45300039. Email: gazipur@competent-maruti.com
- 21, Shivaji Marg, Delhi-110015. Phone: 011-45790000
- A-24 & 25, Madhu Vihar, Rajapuri, (Dwarka) New Delhi-110075. Phone: 011-46500000. Email: dwarka@competent-maruti.com
- Kharsa No. 11/5/1, Opp. Furniture Market, Phimi Road, Najafgarh, New Delhi-110043. Phone: 011-43505000. Email: najafgarh@competent-maruti.com
- A-25, Sector-33/34, Infocity, Gurgaon-122001. Phone: 0124-4500000. Fax: 0124-4500045. Email: cacldrg1@competent-maruti.com
- 407, Village Islampur, Near Subhash Chowk, Sohna Road, Gurgaon-122001. Phone: 0124-2201000. Email: cacldrg@competent-maruti.com
- NH-21 Gutkar Mandi (H.P.)-175021. Phone: 01905-222465, 223865, 225465, 226465, 226565. Fax: 01905-225665. Email: mandi@competent-maruti.com
- Ghandi Nagar Kullu (H.P.)-175101. Phone: 01902-226365, 226465. Fax: 01902-225665. E-mail: cacikullu@competent-maruti.com
- Village Bamta Near ITI Bilaspur (H.P.)-174401. Phone 01978-224465, 224465, 223565. E-mail: cacibilaspur@competent-maruti.com
- Vill. Dhog P.O. Dhalu Teh. Joginder Nagar Distt. Mandi (H.P.)-175015. Phone: 9418263465, 9418160965. Email: jogindernagar@competent-maruti.com
- NH-88 Tikkar P.O. Didwin Distt. Hamirpur (H.P.)-177001. Phone: 01972-256281, 82, 83, 84, 85. Email: hamirpur@competent-maruti.com
- Rainsary Nichali Jhalera Teh. & Distt. Una (H.P.)-174303. Phone: 8894784268, 8894784269, 8894784265. Email: una_sales@competent-maruti.com

**TRUE VALUE SHOWROOM :
WORKSHOPS :**

- 21, Shivaji Marg, Delhi-110015. Phone: 011-45790000
- 895/C-8 Near Jain Mandir, Dada Bari, Mehrauli, New Delhi-110030. Phone: 011-47724700. Email: cacimeh@vsnl.net
- Plot No. 3, Gazipur, Delhi-110096. Phone: 011-45300000. Fax: 011-45300039. Email: gazipur@competent-maruti.com
- B-83, Mayapuri Industrial Area, Phase-I, New Delhi-110066. Phone: 011-45780000. Fax: 011-45780032. Email: mayapuri@competent-maruti.com
- 650/1A, 14, Shivaji Marg, New Delhi-110015. Phone: +91-8377007988. E-mail: shivajimargworkshop@competent-maruti.com
- A-25, Sector-33/34, Infocity, Gurgaon-122001. Phone: 0124-4500000. Fax: 0124-4500045. Email: cacldrg1@competent-maruti.com
- NH-21 Gutkar Mandi (H.P.)-175021. Ph: 01905-222465, 223865, 225465, 226465, 226565. Email: competnt.mnd.srv1@marutidealers.com
- Opp. SSB Traning Center Shamshi Kullu (H.P.)-175126. Phone: 01902-260465, 260665. Email: kulluworkshop@competent-maruti.com
- NH-88 Tikkar P.O. Didwin Distt. Hamirpur (H.P.)-177001. Phone: 01972-256281, 82, 83, 84, 85. Email: competnt.hmp.srv1@marutidealers.com
- Rainsary Nichali Jhalera Teh. & Distt. Una (H.P.)-174303. Phone: 8894784268, 8894784269, 8894784265. Email: una_service@competent-maruti.com
- 48, Palam Farm House, Village Salahpur Khara Bijwasan, New Delhi-110061. Phone: 011-28061757. E-mail: pdi@competent-maruti.com

PDI :