

Way of Life!



Unaudited Financial Results for the Quarter Ended on 30-06-2016

(Rs. In Lakhs)

	Particulars	Quarter Ended			Year Ended	
		30.06.2016 31.03.2016		30.06.2015	31.03.2016	
r.		(Unaudited)	(Audited) as explained in Note 4 below	(Unaudited)	(Audited)	
1	Income from Operations				104225 72	
	(a) Net Sales/Income from Operations (Net of taxes)	27617.54	26647.26	23683.67	104335.73	
	(b) Other Operating Income	-		-	404335 73	
	Total income from operations (net)	27617.54	26647.26	23683.67	104335.73	
2	Expenses					
	a) Cost of materials consumed			-		
	b) Purchases of stock-in-trade	25360.07	26881.67	22498.68		
	 c) Changes in inventories of finished goods, work-in-progress and stock-in-trade 	-723.53	-3049.59	-1416.10	-1699.60	
	d) Employee benefits expense	852.84	815.37	657,18	2943.15	
	e) Depreciation and amortisation expense	117.07		154.22	478.0	
	f) Other expenses	1429.17		1314.45	5425.4	
	Total expenses	27035.62	25954.80	23208.43	101885.5	
3	Profit from Operations before Other Income, finance costs and	581.92	692.46	475.24	2450.2	
	exceptional Items (1-2)	21.00	26.20	30.52	89.8	
5	Other Income Profit from ordinary activities before finance costs and	602.92			2540.0	
-	exceptional items (3 + 4) Finance costs	201.25	139.82	155.17	661.7	
7	Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	401.67	-	350.59	1878.2	
8	-				-	
9		401.67	578.84	350.59	1878.2	
10		140.00	165.43	118.00	595.4	
1		261.6	413.41	232.5	1282.8	
	2 Extraordinary Items (net of tax expense Rs.Nil)		-		-	
1		261.6	413.41	232.5	9 1282.8	
1		614.60	614.60	614.60	614.6	
1	5 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				9705.7	
1	6. i Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):					
	(a) Basic	4.2	6 6.73			
1	(b) Diluted	4.2		-	8 20.8	
1	6 ii Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):		6.7	3		
	(a) Basic	4.2	6 6.7	3.7	8 20.1	
1	(b) Diluted	4.2	6 6.7	3.7	8 20.8	

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Statement of Segment wise Revenue, Results and Capital Employed for the quarter ended on 30-06-2016

(Rs. In Lakhs)

10000	Particulars	Quarter Ended			Year Ended	
Sr.		30.06.2016	31.03.2016	30.06.2015	31.03.2016	
٥,,		(Unaudited)	(Audited)	(Unaudited)	(Audited)	
1	Segment Revenue				04054.57	
	(a) Showroom	25070.18	24274.32	21342.14		
	(b) Service & Spares	2547.36	2372.94	2341.53		
	Total	27617.54	26647.26	23683.67	104335.73	
	Less: Inter Segment Revenue			22502.53	104335.73	
	Net Sales/Income from Operations	27617.54	26647.26	23683.67	104333.73	
2	Segment Results					
	(Profit before Tax & Interest)			207.46	1464.59	
	(a) Showroom	334.55	459.44			
	(b) Service & Spares	247.37	233.02	187.75	985.61	
	(c)Unallocated					
	Total	581.92	692.46	475.24		
	Less: i) Interest	201.25	139.82	155.1	661.7	
	ii) Other Un-allocable Expenditure net off		25.20	30.5	89.80	
	Un-allocable income	21.00	26.20			
	Total Profit Before Tax	401.67	578.84	350.5		
3	Capital Employed*				Showroom and	

^{*} Capital Employed in the company business are common in nature and can not be attributed to a specific segment (i.e. Showroom and Service & Spares). It is not practical to provide segmental distribution of capital employed since seggration of the available data could be erroneous.

NOTES:

- 1 The above results have been reviewed and recommended for adoption by the Audit Committee and approved by the Board of Directors at their respective meetings held on 12th August, 2016. The Statutory Auditors have also carried out limited review of the financial results.
- 2 The segment wise information as stated above have been furnished for each of the reportable primary segments as identified in accordance with AS- 17 issued by the Institute of Chartered Accountants of India readwith Regulation 33 of Securities Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015
- 3 The definitions of the business segmentation and the activities encompassed therein are as follows:
 - a) Showroom Purchase and Sale of vehicles manufactured by Maruti Suzuki India Ltd
 - b) Services & Spares : Servicing of Maruti vehicles and sale of their spare parts.
- 4 Figures for the Quarter ended 31st March, 2016 are balancing figures between audited figures in respect of full year and the un-audited published figures upto the third Quarter ended 31st December, 2015.
- 5 Figures for the pervious period have been regrouped and rearranged, wherever considered necessary.
- 6 The CEO & CFO certificate in respect of the above results in terms of regulation 33 of SEBI (Visting obligations and Disclosure Requirements) Regulations, 2015 has been placed before the board. Board der of the

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Chairman & Managing Director

Place: New Delhi Date: 12.08.2016